

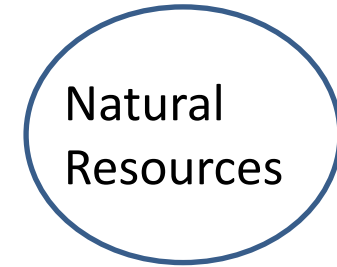
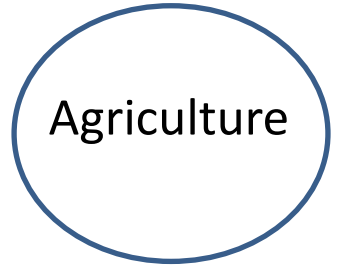
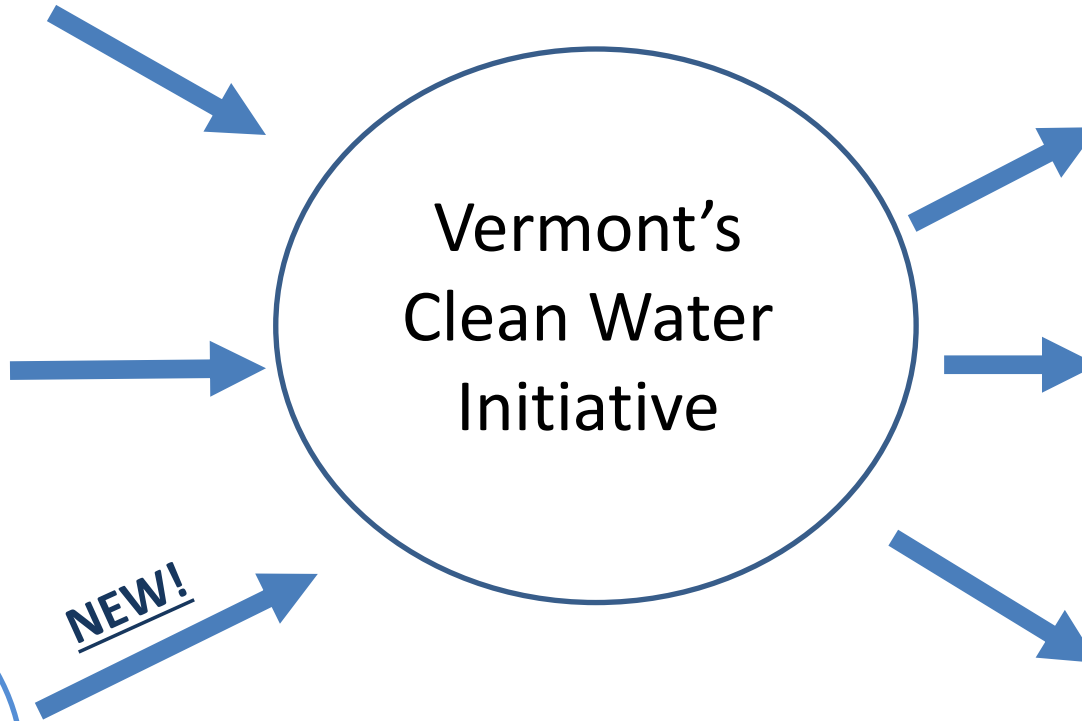
# Funding Vermont's Clean Water Initiative



# Revenue Sources that Support Vermont's Clean Water Initiative For SFY16

Revenue Sources

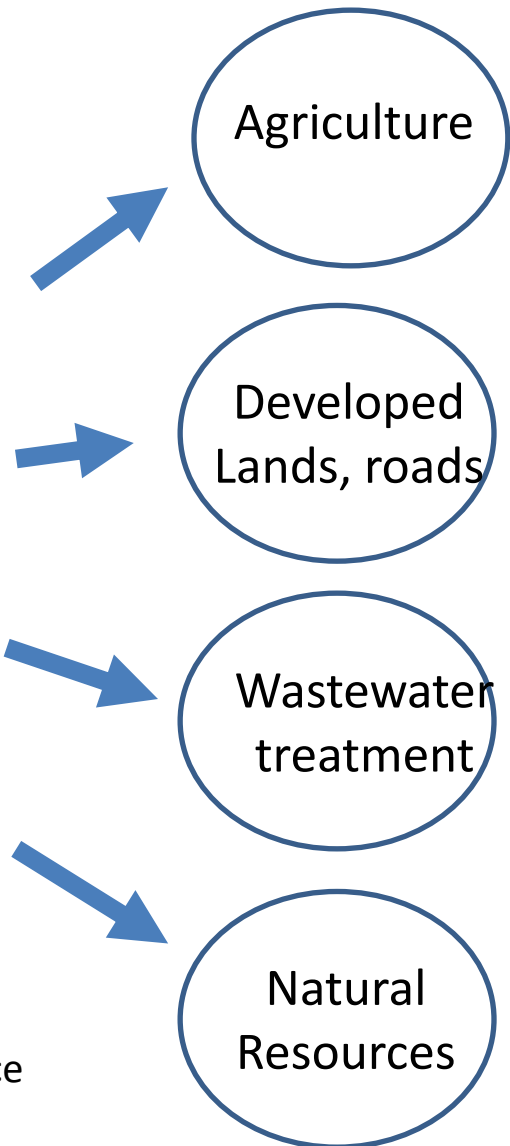
Targeted Actions



# Federal Revenue Sources that Support Vermont's Clean Water Initiative For SFY16



Revenue Source	FY16 Budget
USDA NRCS – Farm Bill Conservation Programs	\$9M
USDA NRCS – VT/NY Partners Grant	~\$2.5M
USDA NRCS – VACD Partners Nutrient Management Grant	\$0.7M
U.S. EPA State Revolving Fund (wastewater, stormwater)	\$6.9M (statewide)
Lake Champlain Basin Program Grants (monitoring, research, small grants)	~\$3M



Key:

USDA NRCS: U.S. Dept. of Agriculture Natural Resources Conservation Service

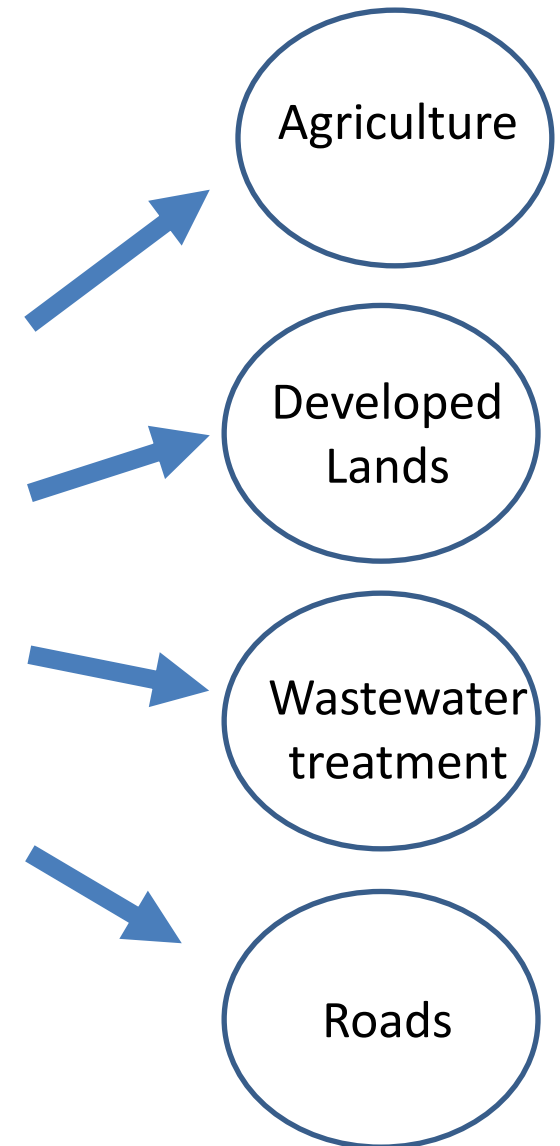
U.S. EPA: U.S. Environmental Protection Agency

VACD: Vermont Association of Conservation Districts

# Proposed State Revenue Sources that Support Vermont's Clean Water Initiative For SFY16



Revenue Source	FY16 Budget (proposed)
Fertilizer Tonnage Fee	\$1.2M
Capital Bill – Ag BMPs	\$0.4M
Capital Bill – ERP grants	\$3.75M (statewide)
Capital Bill - SRF	\$1.3M (statewide)
Regulatory Permit Fees	\$1.5M
NEW: Clean Water Fund	\$5M



# Vermont's New Clean Water Fund Supports Existing Programs, SFY16

